

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Life Safety	1,550,000*					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
DEFP Sub-Total	1,550,000	0	0	0	0	1,550,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			86,000*			86,000	Safety / Security Upgrade
Renovation			2,018,000*			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			633,000*			633,000	Media Center improvements
Renovation			4,011,000*			4,011,000	HVAC Improvements
SMART Sub-Total			6,848,000			6,848,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	263,000					263,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	Music Equipment Replacement
SMART	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	657,000		70,000			727,000	

School Total	2,207,000	0	6,918,000	0	0	9,125,000	
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*Project Scope Included:
 Year 1 total scope \$1,550,000
 Year 3 total scope \$6,748,000
 Total value of scope \$8,298,000